

Blackwell Parish Council - BUDGET 2024/2025

AREA	New total
ADMINISTRATION	
payroll, phone, subscriptions, training, audit, professional fees, website, newsletter, room hire, S137 grants, insurance	138,879
BLACKWELL COMMUNITY CENTRE	
rates, caretaking, rent, window cleaning, refuse collection, licences, PPLPRS, janitorial supplies, Development	28,166
NEWTON COMMUNITY CENTRE	
rates, caretaking, window cleaning, refuse collection, licences, PPLPRS, janitorial supplies, loan repayments	33,926
HILCOTE COMMUNITY CENTRE (CHARITY)	
rates, caretaking, window cleaning, refuse collection, licences, PPLPRS, janitorial supplies	17,983
GENERAL BUILDING - ALL FIVE BUILDINGS	
annual testing, gas, electric, water, PHS, general repairs	38,431
BAMFORD STREET	
inspections, lock and unlock	1,088
NORTH/SOUTH STREET	
inspections, mowing	591
SCANDERLANDS	
inspections, mowing	1,600
HILCOTE PARK	
inspections, mowing, annual lease	798
WESTHOUSES MEMORIAL PLAYING FIELD (CHARITY)	
inspections, mowing, memorial flowers	2,026
NEWTON WAR MEMORIAL PLAYING FIELDS (CHARITY)	
inspections, mowing	1,739
GENERAL OUTDOOR	
bin emptying, van, fuel, servicing, insurance, storage, tools, defib support, cemetery maintenance, additional mowing, general park repairs	22,163
HANGING BASKETS	
lamppost testing, summer and winter planting	14,060
CHRISTMAS	
panto, light installation, electricity, flags, tree	6,181
Allotments	
Chatsworth rent	1,526
Remembrance / Events	
Remembrance, Dday	1,400
FUTURE YEAR EXPENDITURE	
reserves, emergencies	10,000
	320,558
INCOME	
BCC	10,200
NCC	8,400
HCC (CHARITY)	12,000
Allotments	0
Newsletter Adverts	600
Football Teams	0
TOTAL INCOME	31,200
Income	31,200
expenditure	320,558
Balance (PRECEPT)	-289,358
current precept	270,000
anticipated expenditure	289,358
	107.17
	proposal for increase in precept
	7.50%
	AGREED PRECEPT
	290,250